

The Technical Education Quality Improvement Programme was conceived and designed as a long term project to be implemented in 10-12 years in three phases to support excellence and transformation in Technical Education in the country with the World Bank assistance. The Phase-1 of the TEQIP project started in March, 2003 and ended on 31.3.2009 and with grace period of 4 months for wrap up activities finally closed on 31.7.2009. The participation of State of Haryana in the 1<sup>st</sup> Phase of the project was very successful, being performance of the State rated in the top satisfactory category by the World Bank, wherein 5 institutions of the State participated.

In order to sustain the reform process and continue the development activities initiated through TEQIP-I, a sequel Project was planned by MHRD, Govt. of India as TEQIP-II. It has a focus on the objectives to improve the overall quality of existing engineering educational programmes.

TEQIP II is a centrally sponsored scheme (CSS) with a funding share pattern of 75:25 between the Centre and the States with special dispensation of 90:10 for NER for Government funded and Government aided institution. Funding for Private Un-Aided Institutions in all States selected under sub-component 1.1 will be in the ratio 60:20:20 (60% grant from MHRD, 20% grant from State and 20% funding from Institutions). In reference to the letter dated 30.6.08 of Planning Commission, Govt. of India, the consent of the State for participation in TEQIP- II as Centrally Sponsored Scheme (CSS) (through Technical Education Haryana) was conveyed vide this office memo no. 2529/SPFU dated 26.9.08, after taking approval from the Hon'ble Chief Minister. As per the Project implementation Plan(PIP) of TEQIP-II circulated by NPIU / MHRD, the project will be of four years duration from 2010-11 onwards.

As per section 6.4 of Project Implementation Plan (PIP) of TEQIP-II Project, at the State level, the Department responsible for Technical Education is required to ensure budget provision for entire 100%.

### **Funding Pattern:**

Government funded and Government aided institution: About Rs.10.00 Crores with a fund share pattern of 75:25 between the Centre and the States.

Private unaided institutions: About Rs. 4 crore on cost sharing basis (60% by MHRD, 20% by State Govt., 20% by Institution) for soft components only.

#### **a) Component 1:**

- **Sub-Component 1.1:** Strengthening Institutions to Improve Learning outcomes & employability of graduates.

#### **Funding Pattern:**

Government Funded /aided / private Institutions : About **Rs 10.00 Crore.**

#### **Institutions selected**

**Sub-Component 1.1** (Strengthening Institutions to improve learning Outcomes and Employability of Graduates.)

1. University Institute of Engineering & Technology, Kurukshetra University, Kurukshetra.
2. University Institute of Engineering & Technology, Maharishi Dayanand University Rohtak.
3. Nemi Chand College of Engineering, Israna (Panipat).

- **Sub-Component 1.2:** Scaling-up Post Graduate education and demand- driven R & D & I

#### **Funding Pattern:**

Government funded /aided / private institutions: About **Rs.12.50 crore**

#### **Institutions selected**

**Sub-Component 1.2** (Scaling-up of Post Graduate education and demand- driven R&D&I)

1. Faculty of Science & Technology, Kurukshetra University, Kurukshetra.
2. Faculty of Science & Technology, Deenbandhu Chhotu Ram, University Murthal (Sonipat).
3. Faculty of Science & Technology, Guru Jambheshwar University of Science & Technology, Hisar.

- **Sub-Component 1.2.1: Establishing Centers of Excellence**

Four Institutional Development proposals for establishment of Centre of Excellence have been submitted to NPIU.

**Funding pattern:**

About Rs. 5 crore over and above their allocation under sub-component 1.2.

- **Sub-Component 1.3: Faculty Development for effective teaching (Pedagogical Training)**

**Funding pattern:**

Project Government Funded/Government Aided: 75:25, Project private unaided institutions: 75:25 (only for training fee), Non-project Government funded / Government Aided / Private unaided :75:25 (only for training fee)

**b) Component 2:- Improving System Management**

- **Sub-component 2.1: Capacity Building to Strengthen Management-Enhancing institutional and system management effectiveness through an Innovation Fund.**

**Funding Pattern:**

Funding will be available on a merit basis. Expenditures will be audited through the SPFU audits. The grants are expected to primarily finance consulting services and operational costs, such as travel and workshops. Costs would be financed according to the overall costing share percentage with each State (75: 25 or 90: 10 as the case may be). The overall administrative guidelines for these grants could be modified during Project implementation.

- **Sub-component 2.2:** Project Management, Monitoring & Evaluation to support the project management at the Central and State levels.

For establishment of SPFU, Rs. 3 crore per SPFU is proposed.

As per instructions issued by NPIU vide their letter dated 19.4.2011 the Institutional Budget In the Institutional Development Proposals (IDPs) under sub-component 1.1 and sub-component 1.2, to be provide for the 4 years starting from 2011-12 to 2014-15. Hence the year-wise proposed budget provisions for the project was made as under:-

2011-12:	1.00 Crore
2012-13:	38.00 Crore
2013-14:	38.00 Crore
2014-15:	27.40 Crore
<b>Total:</b>	<b>104.40 Crore</b>